

**County of Santa Clara**  
Office of the County Executive

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**DATE:** May 28, 2019

**TO:** Honorable Board of Supervisors  
Jeffrey V. Smith, County Executive

**FROM:** Martha Wapenski, Deputy County Executive

**SUBJECT:** FY 19-20 Board Request for Information No. 15  
All Resources Allocated Towards Jail Reform

On May 14, 2019 during the Budget Workshop, the Board requested that Administration provide a concise and broad report that identifies all resources allocated towards jail reform through the Recommended Budget. Below is a chart the identifies all funding allocated towards jail reform as part of the County Executive's FY 19-20 Recommended Budget.

Department	Description	One-time Funding	Ongoing Funding	Location in the Recommended Budget Book
Special Programs	Reserve for actions needed to implement two jail consent decrees	\$10,000,000	\$3,000,000	Page 51
County Executive	Add two positions and one-time funding for services and supplies to the Jail Reforms Division. Add one position and one-time funding for Digital Directory Boards in the Office of Reentry Services.	(\$98,735)	\$482,938	Pages 81-82, 84-85
Technology Services and Solutions	Add 2.0 FTE position to be determined by ESA to support jail reform efforts within the Public Safety and Justice Systems Program	(\$104,207)	\$434,029	Page 143
Facilities and Fleet	Approve a Jail Capital Projects Reserve to support several jail renovations in progress that are likely to require additional funding	\$5,000,000		Pages 172-173

Facilities and Fleet	Approve Deferred Maintenance Program Projects to Repair Elmwood Gas Lines Minimum Camp, Repair Elmwood Information Center Restroom Exhaust, and Recoat Interior Emergency Water Tank Elmwood	\$1,008,000		Page 173
Pretrial Services	Augment Electronic Monitoring Program to support the growth of the program		\$440,000	Page 267
Department of Correction	Add Law Enforcement Clerk position for the Grievance Unit and replace radio consoles and hand-held radios at Main Jail and Elmwood	\$355,292	\$131,598	Page 288
Department of Correction	Replace 15 Hold Ovens in the Food Services Unit. Replace Transport Carts that are critical to uninterrupted food service operations. Replace Dining Room Beverage Counter and Cabinet. Increase Diet Monitoring by Adding 1.0 FTE Dietetic Technician. Purchase Second Bakery Divider/Rounder. Purchase Pallet Stacker Reach Truck for the Food Services Warehouse. Allocate one-time funding to replace three industrial washers and two industrial dryers at Elmwood	\$692,644	\$207,426	Pages 286-288
Custody Health Services	Fund 3.5 FTE Medical Unit Clerk positions to assist in improving patient care. Add 0.5 FTE Optometrist position to expand optometry services. Fund 1.0 FTE Janitor position in the Department's unfunded code pool and add 1.0 FTE Janitor position. Add 1.0 FTE Quality Improvement Coordinator position, two 0.5 FTE Health Care Program Analyst Associate positions, and increase one-time and ongoing expenditure for quality assurance improvement efforts. Add 3.0 FTE Assistant Nurse Manager positions and increase one-time and ongoing expenditure to increase	\$113,000	\$1,651,122	Pages 365-366

	management and oversight in the jails. Add 1.0 FTE Quality Improvement Coordinator position at Custody Behavioral Health to improve consistency in care			
Behavioral Health Services	Allocate ongoing funding to support the creation of 1.0 FTE Director, Systems of Care position in BHSD to oversee the Jail Diversion, Court Programs, and Justice Services system of care	(\$46,429)	\$258,088	Page 374

Attached to this memo is a report that was received by the Board on March 20, 2018 as part of the Jail Reforms Study Session. It has been updated to reflect historical budgetary actions that have been invested in jail reforms and related initiatives over the last few years and budget allocations towards jail reforms, including the County Executive’s FY 19-20 Recommended Budget. These budget actions included Assembly Bill (AB) 109 Public Safety Realignment investments in the correctional system along with a significant amount of General Fund investment. To be clear, these are additional investments above and beyond these department’s base operating budgets. To date, budgetary actions include \$280,708,833 in one-time costs and \$101,154,629 in ongoing costs that have been invested in jail reforms and related initiatives over the last few years.

- cc: Chief Board Aides  
Miguel Marquez, Chief Operating Officer  
James R. Williams, County Counsel  
Tiffany Lennear, Assistant Clerk of the Board of Supervisors  
Mary Ann Barrous, Agenda Review Administrator  
Eric Pulido, Budget and Public Policy Analyst

Date	Action	One-time cost	Ongoing cost	Hyperlink
2011 to present	Through AB 109, the County was able to restore 78 positions and \$13 million in appropriations to stabilize the Department of Correction.		\$ 13,000,000	
12/17/2013	The Board approved funding to conduct a jail facility needs assessment.	\$ 500,000		<a href="http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=4638&amp;MediaPosition=9537.000&amp;ID=69817&amp;CssClass=">http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=4638&amp;MediaPosition=9537.000&amp;ID=69817&amp;CssClass=</a>
June 2014 Budget	As part of the FY 14-15 Adopted Budget, the Board approved 14.5 positions to augment mental health, medical, and psychiatry staffing.		\$ 2,207,421	
8/26/2014	The Board approved AB 720 Health Care Enrollment for Inmates, in order to assist inmates with Medi-Cal applications, along with 8 positions to support the program.		\$ 1,266,284	<a href="http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=5009&amp;MediaPosition=4519.766&amp;ID=73071&amp;CssClass=">http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=5009&amp;MediaPosition=4519.766&amp;ID=73071&amp;CssClass=</a>
8/26/2014	The Board approved the addition of the 2.8 Nurse Practitioner positions in the Main Jail to ensure that inmates have timely access to Psychiatric Services during their incarceration.		\$ 638,608	<a href="http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=5009&amp;MediaPosition=&amp;ID=73149&amp;CssClass=">http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=5009&amp;MediaPosition=&amp;ID=73149&amp;CssClass=</a>
2/24/2015	The Board approved funding for pre-design work necessary for the County to submit a competitive application for State jail construction funding and for Repairs to Main Jail North 8C Railing.	\$ 950,000		<a href="http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6050&amp;MediaPosition=17846.000&amp;ID=74883&amp;CssClass=">http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6050&amp;MediaPosition=17846.000&amp;ID=74883&amp;CssClass=</a>
6/23/2015	The Board approved the second amendment to the Agreement with Jackson & Coker relating to providing psychiatric physician services for Custody Health.			<a href="http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6059&amp;MediaPosition=&amp;ID=77089&amp;CssClass=">http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6059&amp;MediaPosition=&amp;ID=77089&amp;CssClass=</a>
June 2015 Budget	As part of the FY 15-16 Adopted Budget, the Board approved 41 positions and approximately \$4 million in funding for jail issues: an Assistant Sheriff over custody operations, a Deputy and a Sergeant for Americans with Disabilities Act (ADA) and compliance issues, two Lieutenants for daily operational oversight of the jail facilities, overtime funding to open housing units and increase housing options for inmates, a position for a vocational embroidery program, two deputies to increase visiting opportunities for families at Main Jail South, seven deputies for increased staffing in the mental health unit, and deputies to support the newly hardened housing unit at Main Jail North when it comes on line.		\$ 4,000,000	
	As part of the FY 15-16 Adopted Budget, the Board approved \$2.5 million in funding for HealthLink electronic medical records for Custody Health Services to ensure consistent patient care and integrate with other HealthLink modules in the County. Psychiatric physician contract services were added, along with 9.8 positions to support increased acute mental health beds for inmates along with a Psychiatric Social Worker position to help with release coordination along with additional clinical positions to support the Mental Health Unit. Funding was also provided for Hepatitis C medications for those in custody.	\$ 2,500,000	\$ 3,900,000	

Date	Action	One-time cost	Ongoing cost	Hyperlink
	In addition to funding for a new jail, the Board approved capital funding in the FY 15-16 Adopted Budget in the amount of \$22.8 million for jail improvements. Those projects included Main Jail North hardening to create more appropriate classification options for the most serious inmates, a Sundeck for the Elmwood M-1 housing unit that will make more infirmary beds available, a new exhaust system for the Elmwood kitchen, hardening of administrative booking to increase staff safety, and creation of a medical examination room in W4C to support onsite medical care for high security female inmates.	\$ 22,800,000		
9/29/2015	The Board approved an agreement with Sabot Consulting relating to providing training and consulting services related to the Americans with Disabilities Act.	\$ 380,500		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6063&amp;MediaPosition=&amp;ID=78228&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6063&amp;MediaPosition=&amp;ID=78228&amp;CssClass=</a>
9/29/2015	The Board ratified a grant application for Mentally Ill Offender Crime Reduction Grant funding for case management services to the most vulnerable mentally ill inmates and added positions to support this work.		\$ 274,642	<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6063&amp;MediaPosition=&amp;ID=77827&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6063&amp;MediaPosition=&amp;ID=77827&amp;CssClass=</a>
9/29/2015	The Board approved a transfer of AB 109 funds to support in-reach custody programming needs.	\$ 1,800,000		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6063&amp;MediaPosition=22954.000&amp;ID=78288&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6063&amp;MediaPosition=22954.000&amp;ID=78288&amp;CssClass=</a>
10/20/2015	The Board ratified an Agreement with Traditions Psychology Group, Inc., relating to providing psychiatric physician services for Santa Clara County correctional facilities.		\$ 3,700,000	<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6065&amp;MediaPosition=13685.502&amp;ID=78605&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6065&amp;MediaPosition=13685.502&amp;ID=78605&amp;CssClass=</a>
10/20/2015	The Board ratified a side letter agreement with the Union of Physicians and Dentists that provided for an additional differential of 19% of the base wage for Psychiatrist positions who are regularly assigned to the psychiatric units and medical clinics in the jail facilities.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6065&amp;MediaPosition=10034.350&amp;ID=78611&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6065&amp;MediaPosition=10034.350&amp;ID=78611&amp;CssClass=</a>
11/3/2015	The Board added staffing for Americans with Disabilities Act (ADA) policy and compliance, ADA training and overtime funding, an ADA expert and ADA software, chaplaincy services, funding, additional staff in the Classifications unit, academy funding, and background investigation funding for recruiting.	\$ 1,813,720	\$ 2,123,358	<a href="http://sccgov.igm2.com/Citizens/FileOpen.aspx?Type=30&amp;ID=75163&amp;MeetingID=6066">http://sccgov.igm2.com/Citizens/FileOpen.aspx?Type=30&amp;ID=75163&amp;MeetingID=6066</a>
11/3/2015	The Board transferred \$330,000 in funding within the Facilities and Fleet Department Capital Projects budget for completion of the Elmwood M2 Roof Repair.	\$ 330,000		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6066&amp;MediaPosition=&amp;ID=78610&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6066&amp;MediaPosition=&amp;ID=78610&amp;CssClass=</a>
11/3/2015	The Board approved the Third Amendment to the Agreement with Jackson & Coker relating to providing psychiatrist staffing at the County of Santa Clara custodial facilities.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6066&amp;MediaPosition=&amp;ID=78639&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6066&amp;MediaPosition=&amp;ID=78639&amp;CssClass=</a>

Date	Action	One-time cost	Ongoing cost	Hyperlink
12/15/2015	The Board added 59 positions in Custody Health Services to provide multi-disciplinary healthcare staff and support staff for mentally ill inmates for behavioral health services during incarceration and re-integration into the community. These are the Behavioral Health Teams working at Main Jail and Elmwood to provide crisis intervention, case management, discharge planning, and individual and group therapy.	\$ 5,777,236	\$ 16,666,929	<a href="https://www.sccgov.org/sites/scc/Documents/Item19-79301A-Board-of-Supervisors-Meeting-2015-12-15.pdf">https://www.sccgov.org/sites/scc/Documents/Item19-79301A-Board-of-Supervisors-Meeting-2015-12-15.pdf</a>
12/15/2015	The Board approved an agreement with Sabot Consulting, Inc., relating to providing assessment of health care services provided in County jails, for period October 1, 2015 through June 30, 2016.	\$ 283,560		<a href="https://www.sccgov.org/sites/scc/Documents/Item17-79214-Board-of-Supervisors-Meeting-2015-12-15.pdf">https://www.sccgov.org/sites/scc/Documents/Item17-79214-Board-of-Supervisors-Meeting-2015-12-15.pdf</a>
12/15/2015	The Board approved the first amendment to the agreement with Sabot Consulting relating to providing training and consulting services related to the Americans with Disabilities Act.	\$ 90,000		<a href="https://www.sccgov.org/sites/scc/Documents/Item18-79278-Board-of-Supervisors-Meeting-2015-12-15.pdf">https://www.sccgov.org/sites/scc/Documents/Item18-79278-Board-of-Supervisors-Meeting-2015-12-15.pdf</a>
12/15/2015	The Board approved and established a capital project to begin evaluating and designing Main Jail and Elmwood Complex ADA modifications.	\$ 500,000		<a href="https://www.sccgov.org/sites/scc/Documents/Item21-79347-Board-of-Supervisors-Meeting-2015-12-15.pdf">https://www.sccgov.org/sites/scc/Documents/Item21-79347-Board-of-Supervisors-Meeting-2015-12-15.pdf</a>
12/15/2015	The Board ratified the termination of contracts with Alameda County, Contra Costa County, Marin County, San Mateo County, and Sonoma County relating to providing acute in-custody mental health services.	\$ 1,140,500	\$ 2,272,500	<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6069&amp;MediaPosition=15234.394&amp;ID=79302&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6069&amp;MediaPosition=15234.394&amp;ID=79302&amp;CssClass=</a>
12/15/2015	The Board approved the third amendment to the agreement with Catholic Charities of Santa Clara County and also increased the maximum contract amount by \$67,500 from \$225,000 to \$292,500, and with Correctional Institutions Chaplaincy, increasing the maximum contract amount by \$227,000 from \$700,000 to \$927,000, relating to providing chaplaincy services at the Department of Correction.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6069&amp;MediaPosition=16868.343&amp;ID=79176&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=6069&amp;MediaPosition=16868.343&amp;ID=79176&amp;CssClass=</a>
1/12/2016	The Board ratified a tentative agreement with the Santa Clara County Correctional Peace Officers' Association, Inc., consistent with the terms of the Summary of Changes.		\$ 3,689,702	<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?D=79070">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?D=79070</a>
1/26/2016	The Board approved the Third Amendment to Agreement with Cooke and Associates, Inc., relating to providing background investigation on prospective employees of the Office of the Sheriff, increasing the maximum contract amount by \$210,285 from \$293,950 to \$504,235.		\$ 210,285	<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7184&amp;MediaPosition=&amp;ID=79668&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7184&amp;MediaPosition=&amp;ID=79668&amp;CssClass=</a>
1/26/2016	The Board approved the First Amendment to Agreement with Alliance Occupational Medicine, Inc., relating to providing pre-employment medical examinations, increasing the maximum contract amount by \$250,000 from \$420,000 to \$670,000.		\$ 250,000	<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7184&amp;MediaPosition=&amp;ID=79666&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7184&amp;MediaPosition=&amp;ID=79666&amp;CssClass=</a>
1/26/2016	The Board approved the First Amendment to Agreement with DM Polygraph relating to providing pre-employment testing services, increasing the maximum contract amount by \$190,000 from \$225,000 to \$415,000.		\$ 190,000	<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7184&amp;MediaPosition=&amp;ID=79676&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7184&amp;MediaPosition=&amp;ID=79676&amp;CssClass=</a>

Date	Action	One-time cost	Ongoing cost	Hyperlink
2/9/2016	The Board approved the First Amendment to Agreement with Renne Sloan Holtzman & Sakai, LLP relating to providing legal and administrative investigation services, increasing the maximum contract amount by \$50,000 from \$200,000 to \$250,000.	\$ 50,000		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7185&amp;MediaPosition=&amp;ID=79902&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7185&amp;MediaPosition=&amp;ID=79902&amp;CssClass=</a>
2/9/2016	As part of the FY 15-16 Mid-Year Budget Review, the Board approved establishment of a capital improvement project for Main Jail North and Elmwood Campus Video Surveillance System, Project No. 263-CP16021, approved a Sergeant for Internal Affairs in the Sheriff's Office, established a \$4.8 million Reserve for Jail Capital projects, \$40,000 in funding for the Clerk's Office to support the Blue Ribbon Commission on Improving Custody Operations, \$200,000 for an agreement with Moscone Emblidge & Otis to provide legal investigative services relating to the Blue Ribbon Commission on improving Custody Operations, adjusted SCVMC's and Custody Health Service (CHS) budgets by \$1.9 million for custody health services, including laboratory, pharmacy, and mental health services.	\$ 7,770,548	\$ 229,610	<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7185&amp;MediaPosition=15773.572&amp;ID=79827&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7185&amp;MediaPosition=15773.572&amp;ID=79827&amp;CssClass=</a>
2/9/2016	The Board approved an exception to the Santa Clara County Nutrition Standards for pizza and popcorn for the inmates.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7188&amp;MediaPosition=5962.370&amp;ID=80479&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7188&amp;MediaPosition=5962.370&amp;ID=80479&amp;CssClass=</a>
3/1/2016	The Board approved a capital project for the Main Jail North Booking Area Reconfiguration and transferred \$250,000 from the Reserve for Jail Capital Projects to fund the work.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7187&amp;MediaPosition=8639.598&amp;ID=79831&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7187&amp;MediaPosition=8639.598&amp;ID=79831&amp;CssClass=</a>
3/1/2016	The Board transferred funds within the Facilities and Fleet Department Capital Projects budget and augmented the capital project budget by an additional \$662,000 for the Repair Elmwood Support Services Ice Builder Project.	\$ 662,000		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7187&amp;MediaPosition=&amp;ID=80122&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7187&amp;MediaPosition=&amp;ID=80122&amp;CssClass=</a>
3/22/2016	The Board received a report relating to the Sheriff's Jail Reform Plan.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7188&amp;MediaPosition=5962.370&amp;ID=80479&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7188&amp;MediaPosition=5962.370&amp;ID=80479&amp;CssClass=</a>
3/22/2016	The Board transferred funds from the Reserve for Jail Capital Projects and augmented the capital project budget by an additional \$1.4 million for Elmwood Sundeck and M1 Medical Housing Units Project.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7188&amp;MediaPosition=&amp;ID=80359&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7188&amp;MediaPosition=&amp;ID=80359&amp;CssClass=</a>
4/12/2016	The Board received the report and final recommendations from the Blue Ribbon Commission on Improving Custody Operations.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7189&amp;MediaPosition=4611.859&amp;ID=80653&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7189&amp;MediaPosition=4611.859&amp;ID=80653&amp;CssClass=</a>
4/12/2016	The Board approved the Second Amendment to Agreement with Renne Sloan Holtzman and Sakai, LLP relating to providing legal and administrative investigation services.	\$ 75,000		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7189&amp;MediaPosition=19814.586&amp;ID=80613&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7189&amp;MediaPosition=19814.586&amp;ID=80613&amp;CssClass=</a>
4/12/2016	The Board approved transferring funds from the General Fund Litigation Reserve to the Department of Correction budget relating to jail litigation expenses.	\$ 1,000,000		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7189&amp;MediaPosition=19533.946&amp;ID=80562&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7189&amp;MediaPosition=19533.946&amp;ID=80562&amp;CssClass=</a>

Date	Action	One-time cost	Ongoing cost	Hyperlink
4/12/2016	The Board transferred funds from the Reserve for Jail Capital Projects and Contingency Reserve and augmented the Main Jail North ADA project, Mail Jail North and Elmwood ADA Assessments, Elmwood ADA Improvements project, and M3 backlog project by an additional \$4.8 million.	\$ 1,650,000		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7189&amp;MediaPosition=18638_340&amp;ID=80480&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7189&amp;MediaPosition=18638_340&amp;ID=80480&amp;CssClass=</a>
5/10/2016	The Board approved an Agreement with Milpitas Unified School District relating to providing an Adult Education Program for inmates			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7191&amp;MediaPosition=17524.000&amp;ID=80667&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7191&amp;MediaPosition=17524.000&amp;ID=80667&amp;CssClass=</a>
5/10/2016	The Board approved the First Amendment to Agreement with Legal Research Associates relating to providing legal research assistance to inmates.	\$ 360,000		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7191&amp;MediaPosition=&amp;ID=80664&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7191&amp;MediaPosition=&amp;ID=80664&amp;CssClass=</a>
5/10/2016	The Board approved an Agreement with Catholic Charities of Santa Clara County relating to providing inmate assistance and advocacy services.	\$ 829,500		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7191&amp;MediaPosition=&amp;ID=80803&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7191&amp;MediaPosition=&amp;ID=80803&amp;CssClass=</a>
5/10/2016	The Board approved the Second Amendment to Agreement with Milpitas Unified School District relating to providing a food service workshop to inmates.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7191&amp;MediaPosition=&amp;ID=80704&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7191&amp;MediaPosition=&amp;ID=80704&amp;CssClass=</a>
5/24/2016	The Board approved an Agreement with Sabot Consulting relating to assistance with monitoring and reporting on jail reform efforts, Use of Force training, and Americans with Disabilities Act (ADA) compliance.	\$ 28,800	\$ 448,020	<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7192&amp;MediaPosition=&amp;ID=81326&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7192&amp;MediaPosition=&amp;ID=81326&amp;CssClass=</a>
5/24/2016	The Board approved a Professional Services Agreement (PSA) for architectural - engineering and related professional design services for the New Jail Facility.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7192&amp;MediaPosition=&amp;ID=81215&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7192&amp;MediaPosition=&amp;ID=81215&amp;CssClass=</a>
June 2016 Budget	The FY 16-17 Adopted Budget includes funding of additional staff for Internal Affairs to address complaints and grievances, additional staff to monitor policy and compliance issues, positions to support inmate health and programming, a unit that will track and respond to inmate grievances, and a \$2.5 million reserve for jail reform and oversight. It also includes staff for ongoing oversight of body worn cameras, \$715,000 to purchase Body Worn Cameras for the jails, and additional information technology staff to support critical and time sensitive information technology projects. Other components of the budget include funding for implicit bias training and crisis intervention team training, and food service equipment replacement. Funding was also recommended so that the Inmate Welfare Fund will not need to reduce positions or services for inmates. Finally, as the construction schedule for the new jail quickly approaches, there is a need for the jail transition team to begin now to participate in the planning and implementation of this major project. Also, a new Sheriff's Correctional Captain will be added to manage the implementation of the many changes in the jails and to help support work for the New Jail facility. The Adopted Budget adds a new Unclassified Deputy Director position within the Facilities and Fleet Department to provide oversight of major jail capital projects and a new Management Analysis Program Manager III position to support the collaborative work of jail reforms and play a leadership role for the New Jail Transition team.	\$ 1,000,000	\$ 10,900,000	



Date	Action	One-time cost	Ongoing cost	Hyperlink
June 2016 Budget	As part of the Adopted Budget, the Board approved \$2 million to implement the next phase of HealthLink along with two related positions, a dental assistant for jail dental services, an additional psychiatric social worker for night shift mental health staffing at Elmwood, and funding not yet needed for six Behavioral Health teams is being redirected to cover the cost of contract psychiatric services.	\$ 2,000,000	\$ 500,000	
	The FY 16-17 capital budget included \$28 million for the design of the new jail, \$5.3 million for fire alarm panel replacement and the of cell door controls replacement, and Elmwood perimeter design. For FY 16-17, additional funding was being set aside, with a \$5 million reserve for jail facility capital improvements and \$10 million reserve for Main Jail North Facility Surveillance Improvements as part of the FY 16-17 Capital Plan. As part of the backlog budget for FY 16-17, \$1.3 million is budgeted for various backlog projects in the jails to address various preventative maintenance needs in our aging facilities.	\$ 49,600,000		
8/16/2016	The Board approved an Agreement with San Jose State University Research Foundation for in-custody education services at Elmwood Correctional Facility and Main Jail.	\$ 325,000		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7195&amp;MediaPosition=14470.436&amp;ID=82410&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7195&amp;MediaPosition=14470.436&amp;ID=82410&amp;CssClass=</a>
8/16/2016	The Board approved a capital project for the design and construction of Suicide Prevention Measures in existing Cells in Main Jail North and the Elmwood Correctional Facility and transferred \$1.3 million from the Contingency Reserve to fund this work.	\$ 1,384,500		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7195&amp;MediaPosition=14391.504&amp;ID=82565&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7195&amp;MediaPosition=14391.504&amp;ID=82565&amp;CssClass=</a>
8/30/2016	The Board approved agreements with various contractors to provide Jail Treatment, Transition Substance Use Treatment, and Transitional Housing Services.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7196&amp;MediaPosition=&amp;ID=82381&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7196&amp;MediaPosition=&amp;ID=82381&amp;CssClass=</a>
9/13/2016	The Board transferred funds from the Facilities and Fleet Department Capital Hold Account and augmented the Elmwood W4C Medical Exam Room project by an additional \$170,000.	\$ 170,000		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7197&amp;MediaPosition=10106.172&amp;ID=82794&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7197&amp;MediaPosition=10106.172&amp;ID=82794&amp;CssClass=</a>
9/27/2016	The Board transferred funds from the Facilities and Fleet Department Capital Hold Account and augmented the Harden Administrative Booking Lobby capital project by an additional \$75,000.	\$ 75,000		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7199&amp;MediaPosition=&amp;ID=83214&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7199&amp;MediaPosition=&amp;ID=83214&amp;CssClass=</a>
11/15/2016	The Board approved a capital project for Elmwood Women's Housing ADA Improvements and approved \$900,000 in funding for it.	\$ 900,000		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7204&amp;MediaPosition=&amp;ID=83788&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7204&amp;MediaPosition=&amp;ID=83788&amp;CssClass=</a>
12/6/2016	The Board approved \$300,000 in funding and surveillance impact report and surveillance use policy for the installation of Main Jail South Video Surveillance System.	\$ 300,000		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7204&amp;MediaPosition=&amp;ID=83706&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7204&amp;MediaPosition=&amp;ID=83706&amp;CssClass=</a>
12/13/2016	The Board approved payment of a reward for information leading to the arrest of two escapees from the County Jail.	\$ 20,000		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7206&amp;MediaPosition=&amp;ID=84305&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7206&amp;MediaPosition=&amp;ID=84305&amp;CssClass=</a>

Date	Action	One-time cost	Ongoing cost	Hyperlink
12/13/2016	The Board approved agreements with Catholic Charities of Santa Clara County in an amount not to exceed \$210,264 and with Correctional Institutions Chaplaincy, Inc. in an amount not to exceed \$681,000 for chaplaincy services.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7206&amp;MediaPosition=&amp;ID=84134&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=7206&amp;MediaPosition=&amp;ID=84134&amp;CssClass=</a>
1/24/2017	The Board approved a contract for body worn cameras and an evidence management system, in addition to positions for training on body worn cameras.		\$ 1,541,361	<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8489&amp;MediaPosition=&amp;ID=83832&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8489&amp;MediaPosition=&amp;ID=83832&amp;CssClass=</a>
1/24/2017	The Board approved the First Amendment to the Agreement with Traditions Psychology Group, Inc., dba Traditions Behavioral Health, relating to providing psychiatric physician services for Santa Clara County correctional facilities, increasing the maximum contract amount by \$2,036,726.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8489&amp;MediaPosition=&amp;ID=84437&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8489&amp;MediaPosition=&amp;ID=84437&amp;CssClass=</a>
1/24/2017	The Board approved amendments to agreements with various contractors to provide travel nurse staffing for Santa Clara Valley Medical Center and Custody Health Services.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8489&amp;MediaPosition=&amp;ID=84474&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8489&amp;MediaPosition=&amp;ID=84474&amp;CssClass=</a>
2/7/2017	The Board approved the Main Jail North and Elmwood Campus video surveillance system and surveillance use policies and impact report.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8489&amp;MediaPosition=&amp;ID=84404&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8489&amp;MediaPosition=&amp;ID=84404&amp;CssClass=</a>
2/7/2017	The Board approved the concept to establish the Community Awaiting Placement Supervision (CAPS) Program.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?D=84833">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?D=84833</a>
2/28/2017	The Board approved elimination of Inmate Welfare Fund revenue and expenditures, which is anticipated to cost the General Fund \$2.3 million per year.		\$ 2,300,000	<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=8491&amp;MediaPosition=&amp;ID=85169&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=8491&amp;MediaPosition=&amp;ID=85169&amp;CssClass=</a>
3/14/2017	The Board approved a Second Amendment to Agreement with Automon, LLC relating to providing Correctional Assessment Intervention System software Custody Bureau's validated inmate needs and assessment tool.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=8492&amp;MediaPosition=&amp;ID=85278&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=8492&amp;MediaPosition=&amp;ID=85278&amp;CssClass=</a>
3/14/2017	The Board approved Professional Services Agreements for Architectural and Engineering Services for County Correctional Facilities.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=8492&amp;MediaPosition=&amp;ID=84835&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=8492&amp;MediaPosition=&amp;ID=84835&amp;CssClass=</a>
4/11/2017	The Board approved the addition of two positions in the Probation Department to support the CAPS Program.		\$ 311,888	<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?D=85427">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?D=85427</a>
4/11/2017	The Board approved adding positions in the Facilities and Fleet Department to support various jail maintenance needs.		\$ 576,816	<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8493&amp;MediaPosition=&amp;ID=85396&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8493&amp;MediaPosition=&amp;ID=85396&amp;CssClass=</a>
4/11/2017	The Board approved transferring funding of \$484,202 from the General Fund Contingency Reserve to the Department of Correction budget relating to the Inmate Welfare Fund budget modifications.	\$ 484,202		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8493&amp;MediaPosition=&amp;ID=85432&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8493&amp;MediaPosition=&amp;ID=85432&amp;CssClass=</a>
5/9/2017	The Board approved establishment of a new capital project for Elmwood and Main Jail Suicide Prevention Barriers and transferred funding from the Contingency Reserve and Capital Hold account to fund the project.	\$ 1,600,000		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8496&amp;MediaPosition=8011.930&amp;ID=86169&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8496&amp;MediaPosition=8011.930&amp;ID=86169&amp;CssClass=</a>
5/23/2017	The Board approved a funding transfer from the General Fund Contingency Reserve to the capital project to Repair Elmwood M3 Water Damage.	\$ 2,150,000		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8497&amp;MediaPosition=&amp;ID=86493&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8497&amp;MediaPosition=&amp;ID=86493&amp;CssClass=</a>

Date	Action	One-time cost	Ongoing cost	Hyperlink
5/23/2017	The Board approved a funding transfer from the General Fund Contingency Reserve to the Elmwood M1 Sundeck and Medical Housing Units project to address unforeseen conditions.	\$ 300,000		<a href="http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8497&amp;MediaPosition=&amp;ID=86512&amp;CssClass=">http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8497&amp;MediaPosition=&amp;ID=86512&amp;CssClass=</a>
6/6/2017	The Board approved establishment of a new capital project for Elmwood and Main Jail North Custody Health Services Project and transferred funding from the Contingency Reserve to fund the project.	\$ 500,000		<a href="http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8498&amp;MediaPosition=&amp;ID=86501&amp;CssClass=">http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8498&amp;MediaPosition=&amp;ID=86501&amp;CssClass=</a>
6/6/2017	The Board approved a transfer of \$10.3 from the Contingency Reserve to cover increased jail operational costs, a \$1.5 million reduction in budgeted revenues due to the termination of the Federal Prisoner Housing contract with the US Marshals, and a \$4.2 million to cover increased Custody Health Services operational costs in the jails.	\$ 16,000,000		<a href="http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8498&amp;MediaPosition=&amp;ID=86636&amp;CssClass=">http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8498&amp;MediaPosition=&amp;ID=86636&amp;CssClass=</a>
7/3/2017	The Board approved a salary ordinance amendment to add 20 unclassified Sheriff's Correctional Deputy Cadet positions in the Department of Correction.			<a href="http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9146&amp;MediaPosition=&amp;ID=87404&amp;CssClass=">http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9146&amp;MediaPosition=&amp;ID=87404&amp;CssClass=</a>
June 2017 Budget	The FY 17-18 Adopted Budget includes Funding for training related to the Americans with Disabilities Act (ADA) and Use of Force compliance, and new staff to support jail reforms work in the County Executive's Office and Sheriff's Office, funding for positions in FAF for capital and backlog jail projects, additional one-time funding for DOC, funding for vocational instructors for Main Jail and Elmwood, additional staff for Grievances Unit in the Department of Correction, additional funding for Jail Management System (JMS), and additional funding for medical staff, behavioral health staff, and medical equipment.	\$ 10,500,000	\$ 3,400,000	
	The capital budget includes an additional \$18 million for design and construction of the New Jail, an additional \$150,000 for Elmwood kitchen exhaust project, \$3 million reserve for Main Jail ADA Repairs, \$4.75 million reserve for Elmwood Complex ADA Repairs, and \$320,000 for various backlog projects to address preventative maintenance needs in the jails.	\$ 26,200,000		
8/15/2017	The Board approved additional funding for the Board's management auditor to cover additional hours of work, which included jail reform related audits.	\$ 619,221		<a href="http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8500&amp;MediaPosition=&amp;ID=87602&amp;CssClass=">http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8500&amp;MediaPosition=&amp;ID=87602&amp;CssClass=</a>
8/29/2017	The Board approved additional positions for the Office of Reentry Services for client service linkage, court outreach, and facility maintenance, funding for third-party meeting facilitation, and funding for a sobering station at the Reentry Resources Center.	\$ 1,542,704	\$ 556,206	<a href="http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8501&amp;MediaPosition=&amp;ID=87916&amp;CssClass=">http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8501&amp;MediaPosition=&amp;ID=87916&amp;CssClass=</a>
9/12/2017	The Board approved an agreement with Tribridge Holdings, LLC, to provide a Jail Management System and services.			<a href="http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8502&amp;MediaPosition=&amp;ID=88241&amp;CssClass=">http://sccgov.ig2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8502&amp;MediaPosition=&amp;ID=88241&amp;CssClass=</a>

Date	Action	One-time cost	Ongoing cost	Hyperlink
9/12/2017	The Board approved an amendment to an agreement with Traditions Psychology Group to increase the provision of psychiatric physician services for correctional facilities, with funding mainly offset by salary savings.	\$ 12,339,072		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8503&amp;MediaPosition=9082.343&amp;ID=88102&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8503&amp;MediaPosition=9082.343&amp;ID=88102&amp;CssClass=</a>
10/3/2017	The Board approved funding transfers for ADA improvements at Elmwood, with funds coming from a reserve established in the FY 17-18 Adopted Budget.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8504&amp;MediaPosition=&amp;ID=88093&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=8504&amp;MediaPosition=&amp;ID=88093&amp;CssClass=</a>
11/7/2017	The Board approved funding transfers for construction of Elmwood Kitchen Hood Renovations, with funds coming from the Capital Hold account.	\$ 835,868		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=8506&amp;MediaPosition=&amp;ID=88457&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=8506&amp;MediaPosition=&amp;ID=88457&amp;CssClass=</a>
12/5/2017	The Board approved an agreement with CGL Companies, LLC to provide consulting services for jail organizational structure.	\$ 55,110		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=8508&amp;MediaPosition=&amp;ID=89236&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=8508&amp;MediaPosition=&amp;ID=89236&amp;CssClass=</a>
12/5/2017	The Board approved a funding transfer from the Office of the Sheriff budget relating to payment of a reward for information leading to the arrest of two escapees from the County Jail.	\$ 25,000		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=8508&amp;MediaPosition=&amp;ID=89228&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=8508&amp;MediaPosition=&amp;ID=89228&amp;CssClass=</a>
1/23/2018	The Board approved funding transfers for Elmwood and Main Jail Suicide Prevention Barriers, with funds coming from the Capital Hold account.	\$ 750,000		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9674&amp;MediaPosition=&amp;ID=89618&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9674&amp;MediaPosition=&amp;ID=89618&amp;CssClass=</a>
1/23/2018	The Board approved the job specification and salary ordinance amendment to add a Director, Custody Behavioral Health Services and deleted a Psychiatrist position.		\$ (120,000)	<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9674&amp;MediaPosition=&amp;ID=89612&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9674&amp;MediaPosition=&amp;ID=89612&amp;CssClass=</a>
1/23/2018	The Board approved agreements relating to the Community Recidivism Reduction Grant Program to support adult reentry services.	\$ 400,000		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9674&amp;MediaPosition=&amp;ID=89569&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9674&amp;MediaPosition=&amp;ID=89569&amp;CssClass=</a>
2/6/2018	As part of the FY 17-18 Mid-Year Budget Review, the Board approved additional one-time funding for Custody Health Services staff providing medical services in the jail, increased contracts funding for per diem travel nurses and for optometry services, and increased funding for VMC laboratory and pharmaceutical services.	\$ 3,000,000	\$ 3,325,000	<a href="http://sccgov.igq2.com/Citizens/FileOpen.aspx?Type=4&amp;ID=169473">http://sccgov.igq2.com/Citizens/FileOpen.aspx?Type=4&amp;ID=169473</a>
2/27/2018	The Board approved an amendment to an agreement with SJSU Research Foundation related to additional one-time funding for in-custody education services.	\$ 16,250		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9790&amp;MediaPosition=&amp;ID=89963&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9790&amp;MediaPosition=&amp;ID=89963&amp;CssClass=</a>
3/20/2018	The Board approved funding transfers from the General Fund Contingency Reserve to the Facilities and Fleet Department budget for the Elmwood Correctional Facility roof replacements for M8, W1, and W4.	\$ 3,300,000		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9800&amp;MediaPosition=&amp;ID=90256&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9800&amp;MediaPosition=&amp;ID=90256&amp;CssClass=</a>
3/20/2018	The Board approved an agreement with Telecare Corporation related to one-time funding for substance use residential treatment services and crisis residential services at the Muriel Wright facility.	\$ 1,172,538		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9800&amp;MediaPosition=&amp;ID=90009&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9800&amp;MediaPosition=&amp;ID=90009&amp;CssClass=</a>
3/20/2018	The Board approved an agreement with CDCR relating to the Parolee Reentry Services Program at the RRC for period July 1, 2018 through June 30, 2021.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9800&amp;MediaPosition=&amp;ID=90370&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9800&amp;MediaPosition=&amp;ID=90370&amp;CssClass=</a>

Date	Action	One-time cost	Ongoing cost	Hyperlink
4/3/2018	The Board approved funding transfers for the Main Jail North Cell Hardening project with funds coming from the General Fund Contingency Reserve and the Jail Reserve.	\$ 900,000		<a href="http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9946&amp;MediaPosition=&amp;ID=90377&amp;CssClass=">http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9946&amp;MediaPosition=&amp;ID=90377&amp;CssClass=</a>
5/1/2018	The Board approved a third amendment to an agreement with NAMI Santa Clara County related to expanding Warmline/Help Desk services for Santa Clara County residents for a 12-month period through June 30, 2019.	\$ 235,700		<a href="http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9948&amp;MediaPosition=&amp;ID=90640&amp;CssClass=">http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9948&amp;MediaPosition=&amp;ID=90640&amp;CssClass=</a>
5/1/2018	The Board approved a second amendment to an agreement with Legal Research Associates related to providing legal research assistance to inmates in the County Jail for a 12-month period through June 30, 2019.	\$ 180,000		<a href="http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9948&amp;MediaPosition=&amp;ID=90596&amp;CssClass=">http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9948&amp;MediaPosition=&amp;ID=90596&amp;CssClass=</a>
5/8/2018	The Board approved a third amendment to an agreement with Axon Enterprise, Inc., relating to providing body-worn cameras and services and approved a request for appropriation modification No. 206.	\$ 71,610		<a href="http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=9949&amp;MediaPosition=&amp;ID=91231&amp;CssClass=">http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=9949&amp;MediaPosition=&amp;ID=91231&amp;CssClass=</a>
6/5/2018	The Board approved the first amendment to an agreement with Tribridge Holdings, LLC relating to providing Jail Management System and services.	\$ 12,000		<a href="http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=9953&amp;MediaPosition=&amp;ID=91282&amp;CssClass=">http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=9953&amp;MediaPosition=&amp;ID=91282&amp;CssClass=</a>
6/5/2018	The Board approved the second amendment to an agreement with Sabot Consulting relating to assistance with monitoring and reporting on jail reform efforts, policy review, and ADA compliance.	\$ 35,000		<a href="http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=9953&amp;MediaPosition=&amp;ID=91565&amp;CssClass=">http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=9953&amp;MediaPosition=&amp;ID=91565&amp;CssClass=</a>
6/5/2018	The Board approved a transfer of \$12.2 million from the Contingency Reserve to cover increased jail operations costs and \$3.6 million to cover increased Custody Health Services operational costs in the jails.	\$ 15,800,000		<a href="http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9953&amp;MediaPosition=&amp;ID=91548&amp;CssClass=">http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9953&amp;MediaPosition=&amp;ID=91548&amp;CssClass=</a>
6/19/2018	The Board approved a no-cost MOU with Five Keys Schools and Programs relating to providing educational and vocational services for period July 1, 2018 through June 30, 2019.			<a href="http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=9958&amp;MediaPosition=&amp;ID=92102&amp;CssClass=">http://sccgov.iqm2.com/Citizens/Detail_LegiFile.aspx?Frame=&amp;MeetingID=9958&amp;MediaPosition=&amp;ID=92102&amp;CssClass=</a>
June 2018 Budget	The FY 18-19 Adopted Budget includes funding for IT Capital Projects, such as JISP Inmate Tablet/Phone, expansion of WIFI at the County jails to support Jail Inmate Service Platform tablets, additional funding for the JMS system to address add-ons to functionality and JSM RFID (Inmate Tracking), one-time funding to add 270 body worn cameras for Sheriff Deputies and Correctional Officers, and funding for the installation of 60 Automated External Defibrillator (AED) machines in the County Jails.	\$ 3,891,080	\$ 228,710	

Date	Action	One-time cost	Ongoing cost	Hyperlink
June 2018 Budget	The capital budget includes \$18.5 million for Main Jail North and Elmwood ADA improvements, \$2.12 million for Main Jail North and Elmwood Suicide Prevention Measures, \$2.9 million for Elmwood Heating, Ventilation, and Cooling Equipment for M1/W1/W4/M4/M5, \$4 million for Main Jail and Elmwood Custody Renovations, \$1.7 million for Main Jail North - Second Floor Dental Suite Relocation, \$1.2 million for Main Jail North Fire Alarm Replacement Project, \$6.5 million in Jail Reserve funding, and \$3.7 million in Deferred Maintenance for waterproof, paint, and drain improvements at Elmwood, Reseal Mechanical room at Main Jail North, Main Jail North Third-Floor Condenser Reconfiguration and Replacement of Support Services Fire Panel and Sensors at Elmwood.	\$ 40,620,000		
June 2018 Budget	The FY 18-19 Adopted Budget includes funding for new staff to support jail reforms work in the Sheriff's Office, funding for positions in FAF for maintenance needs, funding for Pretrial Services staff and equipment costs to augment Electronic Monitoring Program, funding for additional staff to support JMS implementation, and additional funding for medical staff, behavioral health staff, and medical equipment.	\$ (544,813)	\$ 9,324,893	
9/11/2018	The Board approved the recommendations relating to the County's Public Safety Realignment Program AB 109 transferring one-time funding to ORS for communications and collateral materials and transferring one-time funding to FAF for various renovations at the BRC			<a href="http://sccgov.igam2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9961&amp;MediaPosition=&amp;ID=93045&amp;CssClass=">http://sccgov.igam2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9961&amp;MediaPosition=&amp;ID=93045&amp;CssClass=</a>
9/25/2018	The Board approved a transfer of funds and approved the award of a contract for the Main Jail North (MJN) and Elmwood Americans with Disabilities Act (ADA) Improvements and Suicide Watch Cells Project.			<a href="http://sccgov.igam2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9962&amp;MediaPosition=&amp;ID=93201&amp;CssClass=">http://sccgov.igam2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9962&amp;MediaPosition=&amp;ID=93201&amp;CssClass=</a>
9/25/2018	The Board approved a transfer of funds for Muriel Wright Ranch Campus Building Renovations from the FAF Capital Hold Account.	\$ 400,000		<a href="http://sccgov.igam2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9962&amp;MediaPosition=&amp;ID=93213&amp;CssClass=">http://sccgov.igam2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9962&amp;MediaPosition=&amp;ID=93213&amp;CssClass=</a>
10/16/2018	The Board approved an agreement with the Superior Court relating to providing improvements to access to justice and approved request transferring funds from the General Fund Contingency Reserve to the newly formed Reserve for Improving Access to Justice.	\$ 4,508,298	\$ 841,407	<a href="http://sccgov.igam2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9963&amp;MediaPosition=19828.973&amp;ID=93585&amp;CssClass=">http://sccgov.igam2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9963&amp;MediaPosition=19828.973&amp;ID=93585&amp;CssClass=</a>
10/30/2018	The Board approved the fifth amendment to an Agreement with Global Tel-Link relating to providing inmate telephone calling services, with no change to the maximum contract amount, and extending the agreement for an 8 month period through July 15, 2019.			<a href="http://sccgov.igam2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9964&amp;MediaPosition=&amp;ID=93777&amp;CssClass=">http://sccgov.igam2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9964&amp;MediaPosition=&amp;ID=93777&amp;CssClass=</a>
11/20/2018	The Board approved the recommendations relating to 2nd Floor Dental Suite Relocation Project at Main Jail North to award a contract to Agbayani Construction Corporation.			<a href="http://sccgov.igam2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9966&amp;MediaPosition=&amp;ID=93983&amp;CssClass=">http://sccgov.igam2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9966&amp;MediaPosition=&amp;ID=93983&amp;CssClass=</a>

Date	Action	One-time cost	Ongoing cost	Hyperlink
11/20/2018	The Board approved an agreement with Health Management Associates, Inc. to enhance medication assisted treatment of opioid addiction in the County jails in the amount of \$25,000 for period October 1, 2018 through December 31, 2019.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9966&amp;MediaPosition=&amp;ID=94090&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9966&amp;MediaPosition=&amp;ID=94090&amp;CssClass=</a>
11/20/2018	The Board approved the second amendment to an Agreement with Goodwill of Silicon Valley relating to providing employment services to criminal justice involved adults increasing contract amount by \$283,124 to \$2,398,124 with no change to the term of the Agreement.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9966&amp;MediaPosition=&amp;ID=94038&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9966&amp;MediaPosition=&amp;ID=94038&amp;CssClass=</a>
12/4/2018	The Board approved recommendations relating to Bids for construction of Capital Project 263-CP16003 for Main Jail South Abatement, Demolition and Temporary Provisions and awarded a contract to Rodan Builders, Inc.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9967&amp;MediaPosition=&amp;ID=94100&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9967&amp;MediaPosition=&amp;ID=94100&amp;CssClass=</a>
12/4/2018	The Board approved recommendations relating to bids for Capital Project 263-CP19003 to Relocate 2nd Floor Dental Suite at Main Jail North and awarded a contract to Agbayani Construction Corporation.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9967&amp;MediaPosition=&amp;ID=93983&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9967&amp;MediaPosition=&amp;ID=93983&amp;CssClass=</a>
12/18/2018	The Board approved recommendations relating to the New Main Jail South, including Approval and authorization of the advertisement of the RFP for the Design Build Contractor for the New Main Jail South Project.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9968&amp;MediaPosition=&amp;ID=92974&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9968&amp;MediaPosition=&amp;ID=92974&amp;CssClass=</a>
12/18/2018	The Board approved a transfer of funds of \$30,580 within the Facilities and Fleet Department budget, relating to the Elmwood Kitchen Hood Renovation Project 263-CP16008.	\$ 30,580		<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9968&amp;MediaPosition=&amp;ID=94317&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9968&amp;MediaPosition=&amp;ID=94317&amp;CssClass=</a>
1/15/2019	The Board increased revenue and expenditures in the Office of Reentry Services budget, relating to amending agreements with providers to extend service navigation services for reentry clients.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9759&amp;MediaPosition=&amp;ID=94414&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=9759&amp;MediaPosition=&amp;ID=94414&amp;CssClass=</a>
2/12/2019	As part of the FY 18-19 Mid-Year Budget Review, the Board approved one-time and ongoing funding for existing Clinical Nurse III (previously unfunded) positions providing medical services in the jails - 1.3 FTE in the Main Jail Medical Services unit and 1.3 FTE in the Elmwood Medical Services unit in the Custody Health Services Department.	\$ 554,522	\$ 595,788	<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11015&amp;MediaPosition=12957.155&amp;ID=94822&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11015&amp;MediaPosition=12957.155&amp;ID=94822&amp;CssClass=</a>
2/26/2019	The Board approved a funds transfer from the Accumulated Capital Outlay Fund-Jail Reserve to the Elmwood Kitchen Exhaust Project for Kitchen Hood renovation.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11016&amp;MediaPosition=&amp;ID=95083&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11016&amp;MediaPosition=&amp;ID=95083&amp;CssClass=</a>
2/26/2019	The Board approved a transfer of funds from the Special Programs Labor Reserve to the Sheriff's Department of Correction Contract and Custody Health Services budgets, relating to augmentation of salaries and benefits for use of overtime and extra help.	\$ 3,155,362	\$ 5,000,000	<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11016&amp;MediaPosition=&amp;ID=95358&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11016&amp;MediaPosition=&amp;ID=95358&amp;CssClass=</a>
3/12/2019	The Board approved a transfer of funds of \$600,000 from the Accumulated Capital Outlay Fund - Jail Reserve to Capital Project No. 263-CP16004 for Main Jail North Cell Hardening.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11017&amp;MediaPosition=&amp;ID=95239&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11017&amp;MediaPosition=&amp;ID=95239&amp;CssClass=</a>

Date	Action	One-time cost	Ongoing cost	Hyperlink
3/19/2019	The Board ratified a grant application to Health Management Associates relating to grant funding for the California Medication Assisted Treatment Expansion Project to enhance medication assisted treatment of opioid addiction in County jails in the amount of \$310,000 for period 3/1/19 through 1/31/2020.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11018&amp;MediaPosition=&amp;ID=95399&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11018&amp;MediaPosition=&amp;ID=95399&amp;CssClass=</a>
4/9/2019	The Board ratified a grant application submitted by the Behavioral Health Services Department to the Board of State and Community Corrections relating to grant funding for Proposition 47 Grant Program for Mental Health Services, Substance Use Disorder Treatment, and Diversion Programs in the amount of \$10,760,202 for period January 1, 2020 through December 31, 2022.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11028&amp;MediaPosition=&amp;ID=95552&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11028&amp;MediaPosition=&amp;ID=95552&amp;CssClass=</a>
4/9/2019	The Board ratified County Letter of Intent to Apply for Funding submitted by the Behavioral Health Services Department to the Department of State Hospitals relating to grant funding from the Department of State Hospital's Pre-Trial Felony Mental Health Diversion Programs in the amount of \$2,840,000 for period July 1, 2020 through June 30, 2022.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11028&amp;MediaPosition=&amp;ID=95526&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11028&amp;MediaPosition=&amp;ID=95526&amp;CssClass=</a>
4/23/2019	The Board approved increasing expenditures in the Department of Correction budget relating to attorneys' fees in the <i>Chavez</i> and <i>Cole</i> class action lawsuits relating to the jails.	\$ 4,800,000	\$ 200,000	<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11029&amp;MediaPosition=20356.711&amp;ID=95985&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11029&amp;MediaPosition=20356.711&amp;ID=95985&amp;CssClass=</a>
5/7/2019	The Board approved a transfer of \$100,000 within the Facilities and Fleet Department budget relating to Replacing Plumbing Chase Walls at Elmwood W-2.	\$ 100,000		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11031&amp;MediaPosition=&amp;ID=96090&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11031&amp;MediaPosition=&amp;ID=96090&amp;CssClass=</a>
5/7/2019	The Board approved an agreement with Health Management Associates, Inc. to enhance medication assisted treatment of opioid addiction in the County jails in the amount of \$310,000 for period March 11, 2019 through January 31, 2020.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11031&amp;MediaPosition=&amp;ID=95882&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11031&amp;MediaPosition=&amp;ID=95882&amp;CssClass=</a>
5/21/2019	The Board approved Third Amendment to Agreement with Sabot Consulting relating to assistance with jail reform efforts and Americans with Disabilities Act compliance, increasing the maximum contract amount by \$184,100 from \$1,208,360 to \$1,392,460, and extending the agreement for a 12-month period through June 30, 2020.	\$ 184,100		<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11032&amp;MediaPosition=&amp;ID=95638&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11032&amp;MediaPosition=&amp;ID=95638&amp;CssClass=</a>
5/21/2019	The Board approved augmentation of Main Jail North Cell Hardening project (\$356,836) and Main Jail North Fire Alarm Replacement project (\$86,122) from the Jail Capital Reserve to reimburse the Sheriff's Office for Custody Support Assistant escorts to support these jail projects.			<a href="http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11032&amp;MediaPosition=&amp;ID=96389&amp;CssClass=">http://sccgov.igq2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11032&amp;MediaPosition=&amp;ID=96389&amp;CssClass=</a>



Date	Action	One-time cost	Ongoing cost	Hyperlink
5/21/2019	The Board approved a Sixth Amendment to Agreement with Global Tel-Link relating to providing inmate telephone calling services to extend the agreement for an eight-month period through March 31, 2020.			<a href="http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11032&amp;MediaPosition=&amp;ID=96564&amp;CssClass=">http://sccgov.igm2.com/Citizens/Detail_LegiFile.aspx?Frame=SplitView&amp;MeetingID=11032&amp;MediaPosition=&amp;ID=96564&amp;CssClass=</a>
June 2019 Budget	The FY 2019-2020 Recommended Budget includes funding to replace Radio Consoles and hand-held radios at Main Jail and Elmwood, funding for equipment costs to augment the Electronic Monitoring Program in the Office of Pretrial Services, funding for digital Directory Boards for the Reentry Resource Center to assist with client and visitor navigation, and funding in the Department of Correction's budget to replace or purchase hold ovens, transport carts, Dining Room Beverage Counter and Cabinet, industrial washers and dryers, second bakery divider/rounder, and pallet stacker reach truck.	\$ 1,103,441	\$ 581,000	
June 2019 Budget	The capital budget includes \$5 million for the Jail Capital Projects Reserve to support jail reform efforts and approximately \$1 million in Deferred Maintenance for repairs to Gas Lines at Elmwood Minimum Camp, repair of the Elmwood Information Center Restroom Exhaust, and to recoat the Interior Emergency Water Tank at Elmwood.	\$ 6,008,000		
June 2019 Budget	The FY 2019-2020 Recommended Budget includes funding for new staff in Custody Health Services to support jail reforms work in the areas of medical, behavioral health, and optometry, funding for additional staff in the Technology Services and Solutions Department to support jail reform efforts in the Public Safety and Justice Systems Program (PSJSP), funding for a new position within the Behavioral Health Services Department to support the Jail Diversion and Justice Services system of care, funding for a position in the Department of Correction's Food Services to support medical and religious meals provided in custody, funding for staff to support the Grievance Unit within Custody, funding for staff to support the Reentry Resource Center's Employment/Education Center, funding for additional staff to support jail reforms and criminal justice efforts in the County Executive's Office, and funding to establish a reserve for actions needed to implement the jail consent decrees.	\$ 9,808,124	\$ 6,024,201	
<b>Totals</b>		\$ 280,708,833	\$ 101,154,629	