

County of Santa Clara
Office of the Sheriff



DATE: June 11, 2018

TO: Honorable Board of Supervisors
Jeffery V. Smith

FROM: Laurie Smith, Sheriff *Laurie Smith*

SUBJECT: FY 2019 Recommended Budget-Related Requests for Information
Budget Workshop Request #14

The Sheriff's Office received a request from Supervisor Chavez for information on the Gender Review Response and the Jail Staff Study. Below are updates on the requested items.

Gender Review Response

The Sheriff's Office conducted a review of consultants that provide a Gender Informed Practices Assessment in early 2018. This assisted in the creation of a budget request of \$125,000 in one-time funding for the FY2019 Recommended budget. This proposal was not included in the FY 2019 Recommended Budget. Given the Sheriff's desire to proceed with this initiative, the Sheriff's Office will identify internal funding to continue this project in Fall 2018.

Jail Staff Study

On February 15, 2018 the Sheriff's Office submitted a draft staffing analysis to the County Executive for his review. The FY 2019 Recommended Budget recommended adding eighteen correctional deputies and two correctional sergeants. Ten of the correctional deputies will be assigned to the Classification Unit. The remaining eight will be part of the Behavioral Health Teams in the Multi Support Unit. One sergeant will oversee facility-wide out-of-cell time and restrictive housing for Main Jail administration. The second sergeant will be assigned to the Classification Unit at the Correctional Center for Women. This will only partially address necessary functions required to implement reforms.